

Agency 048

Court of Appeals**Recommendation Summary**

Dollars in Thousands

| | FY 05 FTEs | General Fund State | Other Funds | Total Funds |
|--|------------|--------------------|-------------|-------------|
| 2003-05 Expenditure Authority | 142.3 | 25,454 | | 25,454 |
| Supplemental Changes | | | | |
| Unemployment Costs | | 40 | | 40 |
| Subtotal - Supplemental Changes | | 40 | | 40 |
| Total Proposed Budget | 142.3 | 25,494 | | 25,494 |
| Difference | | 40 | | 40 |
| Percent Change | 0.0% | 0.2% | | 0.2% |

Supplemental Changes**Unemployment Costs**

Pursuant to RCW 50.44.020, the Court of Appeals requires funding to reimburse the Employment Security Department for unpaid unemployment compensation invoices.